

Table K-7 Component Installation IRP Summary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		11,006	Investigation	11,361	962	0	\$2,411,529	\$69,618	\$71,262	\$34,697	FY07	\$382,401
Sites in Progress -Relative Risk Category	High	561	Interim Actions	941(1382)	56(61)		\$894,910	\$24,915	\$27,403	\$13,050	FY08	\$390,050
	Medium	351	Design	996	144	380	\$281,099	\$5,909	\$10,659	\$15,000	FY09	\$328,818
	Low	310	RA-C	1,611	303	497	\$2,948,100	\$191,828	\$208,449	\$246,726	FY10	\$272,357
	Not Evaluated	4	RA-O (LTO)	107	168	136	\$348,409	\$42,978	\$57,650	\$54,273	FY11	\$188,489
	Not Required	91	LTM	150	259	608	\$236,921	\$22,967	\$30,504	\$25,156	IRP FY05-Comp.	\$3,359,502
Total Number of Sites		12,323	Total				\$7,120,968	\$358,215	\$405,927	\$388,902	MMRP FY05-Comp	\$5,960,685
Total Number of Installations with Sites							1,181				FY05-Complete	\$9,320,187
NAVY												
Sites with Response Complete		3,363	Investigation	3,850	683	229	\$2,220,066	\$84,504	\$59,411	\$41,729	FY07	\$470,514
Sites in Progress -Relative Risk Category	High	545	Interim Actions	1064(1331)	65(67)		\$1,267,207	\$104,016	\$79,340	\$91,891	FY08	\$283,550
	Medium	252	Design	622	44	417	\$154,431	\$3,395	\$8,476	\$12,549	FY09	\$258,948
	Low	327	RA-C	939	113	524	\$1,664,946	\$84,968	\$74,615	\$204,572	FY10	\$255,384
	Not Evaluated	29	RA-O (LTO)	145	246	378	\$317,549	\$47,470	\$42,619	\$45,072	FY11	\$237,600
	Not Required	246	LTM	210	172	618	\$96,740	\$10,337	\$24,344	\$18,558	IRP FY05-Comp.	\$2,995,776
Total Number of Sites		4,762	Total				\$5,720,939	\$334,690	\$288,805	\$414,371	MMRP FY05-Comp	\$521,571
Total Number of Installations with Sites							249				FY05-Complete	\$3,517,347
AIR FORCE												
Sites with Response Complete		4,246	Investigation	5,317	1,513	118	\$2,820,496	\$107,037	\$69,285	\$39,678	FY07	\$433,637
Sites in Progress -Relative Risk Category	High	398	Interim Actions	1781(2135)	521(660)		\$1,276,472	\$108,230	\$78,265	\$78,035	FY08	\$435,500
	Medium	519	Design	590	127	742	\$510,594	\$19,832	\$7,645	\$20,175	FY09	\$445,569
	Low	598	RA-C	868	159	927	\$1,657,593	\$95,598	\$94,636	\$114,670	FY10	\$394,674
	Not Evaluated	634	RA-O (LTO)	181	561	635	\$728,867	\$130,299	\$148,184	\$147,069	FY11	\$386,053
	Not Required	553	LTM	242	452	843	\$260,442	\$23,317	\$23,825	\$32,468	IRP FY05-Comp.	\$5,147,346
Total Number of Sites		6,948	Total				\$7,254,464	\$484,313	\$421,840	\$432,095	MMRP FY05-Comp	\$1,331,302
Total Number of Installations with Sites							299				FY05-Complete	\$6,478,648
DEFENSE LOGISTICS AGENCY												
Sites with Response Complete		486	Investigation	532	9	0	\$98,530	\$2,377	\$878	\$415	FY07	\$5,931
Sites in Progress -Relative Risk Category	High	8	Interim Actions	85(107)	3(3)		\$20,552	\$0	\$0	\$0	FY08	\$6,292
	Medium	9	Design	131	11	16	\$34,220	\$1,567	\$519	\$0	FY09	\$6,758
	Low	21	RA-C	186	6	33	\$175,844	\$11,222	\$13,054	\$10,563	FY10	\$4,722
	Not Evaluated	0	RA-O (LTO)	17	17	11	\$65,308	\$9,853	\$7,745	\$7,255	FY11	\$5,087
	Not Required	17	LTM	13	19	31	\$1,688	\$195	\$0	\$0	IRP FY05-Comp.	\$225,463
Total Number of Sites		541	Total				\$396,142	\$25,214	\$22,196	\$18,233	MMRP FY05-Comp	\$0
Total Number of Installations with Sites							18				FY05-Complete	\$225,463