

**Table L-10 Component Closing Installation MMRP Summary Status as of September 30, 2004**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Sites (Actions)									
<b>ARMY</b>											
Sites with Response Complete		120	Investigation	135	38	0	\$13,013	\$940	\$2,002	\$225	FY07 \$3,324
Sites in Progress -Relative Risk Category	RAC-1	13	Interim Actions	22(24)	2(2)		\$9,318	\$2,083	\$0	\$0	FY08 \$12,065
	RAC-2	21	Design	4	1	16	\$18,278	\$0	\$0	\$154	FY09 \$38,707
	RAC-3	13	RA-C	15	1	46	\$136,986	\$18,716	\$2,339	\$21,106	FY10 \$22,934
	RAC-4	6	RA-O (LTO)	1	0	2	\$525	\$0	\$0	\$0	FY11 \$29,762
	RAC-5	0	LTM	3	16	42	\$2,296	\$480	\$1,230	\$1,145	MMRP FY05-Comp. \$480,122
	Not Evaluated	0									
Total Number of Sites		173	<b>Total</b>				<b>\$180,416</b>	<b>\$22,219</b>	<b>\$5,571</b>	<b>\$22,630</b>	IRP FY05-Comp. \$524,801
<b>Total Number of Installations with Sites</b>		<b>26</b>									FY05-Complete \$1,004,923
<b>NAVY</b>											
Sites with Response Complete		3	Investigation	10	7	2	\$3,505	\$554	\$264	\$2,027	FY07 \$23,827
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08 \$5,683
	RAC-2	0	Design	0	1	1	\$0	\$0	\$0	\$0	FY09 \$2,945
	RAC-3	2	RA-C	0	6	7	\$5,845	\$0	\$5,300	\$9,130	FY10 \$4,096
	RAC-4	2	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$50	FY11 \$2,566
	RAC-5	12	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY05-Comp. \$62,285
	Not Evaluated	0									
Total Number of Sites		19	<b>Total</b>				<b>\$9,350</b>	<b>\$554</b>	<b>\$5,564</b>	<b>\$11,207</b>	IRP FY05-Comp. \$763,201
<b>Total Number of Installations with Sites</b>		<b>6</b>									FY05-Complete \$825,486
<b>AIR FORCE</b>											
Sites with Response Complete		0	Investigation	0	126	0	\$480	\$240	\$0	\$0	FY07 \$0
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08 \$0
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09 \$0
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10 \$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11 \$0
	RAC-5	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp. \$0
	Not Evaluated	126									
Total Number of Sites		126	<b>Total</b>				<b>\$480</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	IRP FY05-Comp. \$1,392,043
<b>Total Number of Installations with Sites</b>		<b>25</b>									FY05-Complete \$1,392,043

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.