

**Table L-8 Component Active Installation MMRP Summary Status as of September 30, 2004**

	Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)							FY07	FY08		
<b>ARMY</b>												
Sites with Response Complete	51	Investigation	53	749	0	\$11,380	\$5,505	\$6,038	\$14,939	FY07	\$23,723	
Sites in Progress -Relative Risk Category	RAC-1	66	Interim Actions	0(0)	0(0)	\$332	\$332	\$0	\$0	FY08	\$39,502	
	RAC-2	169	Design	0	0	539	\$0	\$0	\$0	FY09	\$69,774	
	RAC-3	87		RA-C	0	0	544	\$0	\$0	\$0	FY10	\$151,318
	RAC-4	98	RA-O (LTO)	0	0	37	\$0	\$0	\$0	FY11	\$227,307	
	RAC-5	328		LTM	0	0	290	\$0	\$0	\$0	MMRP FY05-Comp.	\$5,480,563
	Not Evaluated	3										
Total Number of Sites	802				<b>Total</b>	<b>\$11,712</b>	<b>\$5,837</b>	<b>\$6,038</b>	<b>\$14,939</b>	IRP FY05-Comp.	\$2,834,701	
<b>Total Number of Installations with Sites</b>		<b>166</b>								FY05-Complete	\$8,315,264	
<b>NAVY</b>												
Sites with Response Complete	8	Investigation	10	75	127	\$21,229	\$5,597	\$6,010	\$14,024	FY07	\$37,700	
Sites in Progress -Relative Risk Category	RAC-1	11	Interim Actions	2(2)	1(1)	\$3,167	\$2,354	\$0	\$0	FY08	\$41,453	
	RAC-2	21	Design	0	0	24	\$0	\$0	\$577	\$750	FY09	\$40,136
	RAC-3	21		RA-C	0	1	152	\$11	\$11	\$5,873	\$17,757	FY10
	RAC-4	34	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY11	\$56,440
	RAC-5	117		LTM	0	0	82	\$0	\$0	\$0	\$486	MMRP FY05-Comp.
	Not Evaluated	0										
Total Number of Sites	212				<b>Total</b>	<b>\$24,407</b>	<b>\$7,962</b>	<b>\$12,460</b>	<b>\$33,017</b>	IRP FY05-Comp.	\$2,232,575	
<b>Total Number of Installations with Sites</b>		<b>56</b>								FY05-Complete	\$2,691,861	
<b>AIR FORCE</b>												
Sites with Response Complete	52	Investigation	53	10	230	\$0	\$0	\$0	\$9,826	FY07	\$9,628	
Sites in Progress -Relative Risk Category	RAC-1	19	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$20,440	
	RAC-2	35	Design	0	0	165	\$0	\$0	\$0	\$0	FY09	\$46,593
	RAC-3	58		RA-C	1	0	182	\$0	\$0	\$0	\$0	FY10
	RAC-4	78	RA-O (LTO)	0	0	104	\$0	\$0	\$0	\$0	FY11	\$96,766
	RAC-5	51		LTM	0	0	165	\$0	\$0	\$0	\$0	MMRP FY05-Comp.
	Not Evaluated	0										
Total Number of Sites	293				<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,826</b>	IRP FY05-Comp.	\$3,755,303	
<b>Total Number of Installations with Sites</b>		<b>75</b>								FY05-Complete	\$5,086,605	