

Table L-9 DoD Closing Installations MMRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
	Sites (Actions)										
DoD Installations											
Sites with Response Complete	123	Investigation	145	171	2	\$16,998	\$1,734	\$2,266	\$2,252	FY07	\$27,151
Sites in Progress -Relative Risk Category	RAC-1	13	Interim Actions	22(24)	2(2)	\$9,318	\$2,083	\$0	\$0	FY08	\$17,748
	RAC-2	21	Design	4	2	\$18,278	\$0	\$0	\$154	FY09	\$41,652
	RAC-3	15	RA-C	15	7	\$142,831	\$18,716	\$7,639	\$30,236	FY10	\$27,030
	RAC-4	8	RA-O (LTO)	1	0	\$525	\$0	\$0	\$50	FY11	\$32,328
	RAC-5	12	LTM	3	16	\$2,296	\$480	\$1,230	\$1,145	MMRP FY05-Comp.	\$542,407
	Not Evaluated	126									
Total Number of Sites	318				Total	\$190,246	\$23,013	\$11,135	\$33,837	IRP FY05-Comp.	\$2,700,642
Total Number of Installations with Sites	57									FY05-Complete	\$3,243,049

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.