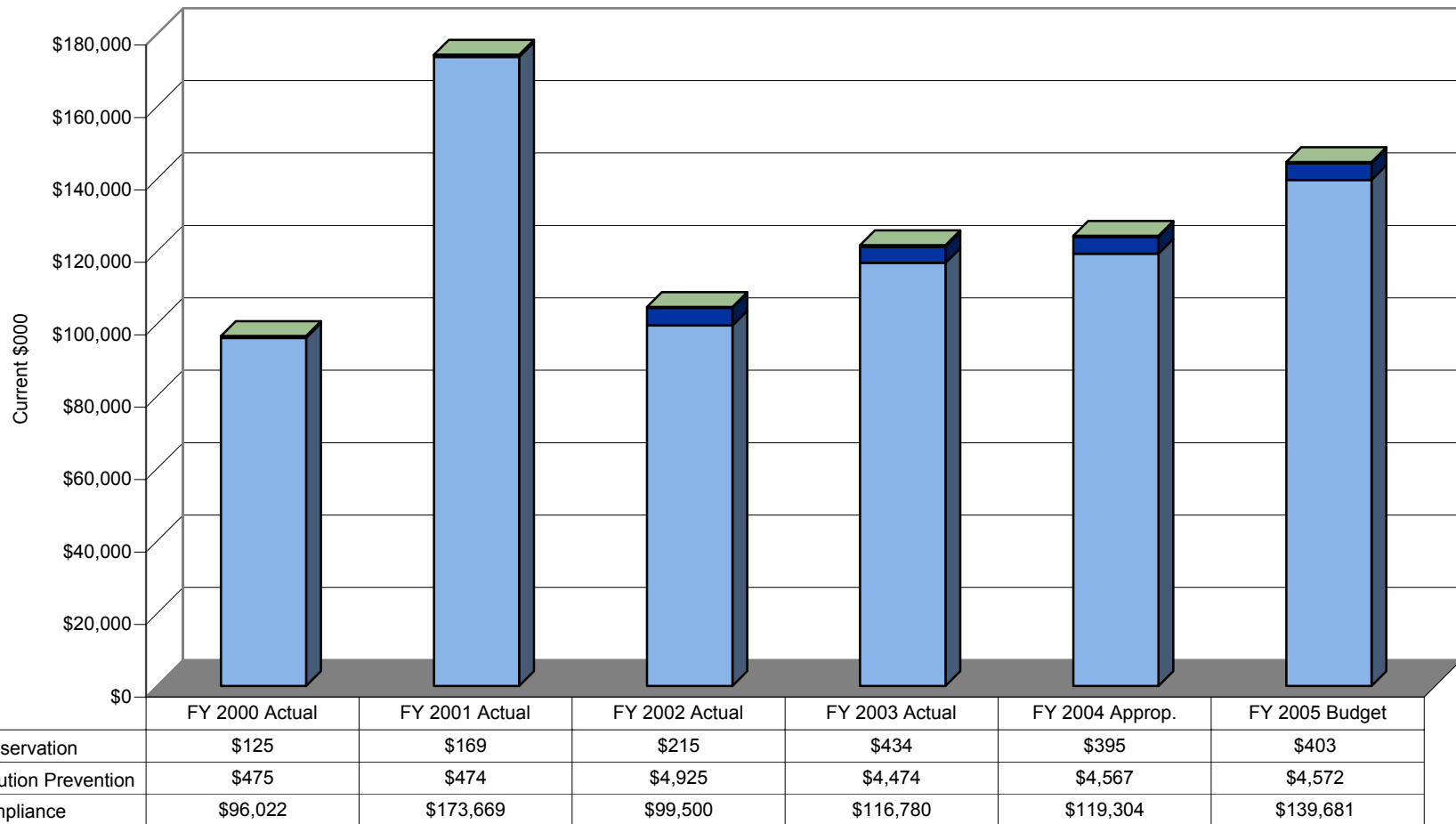
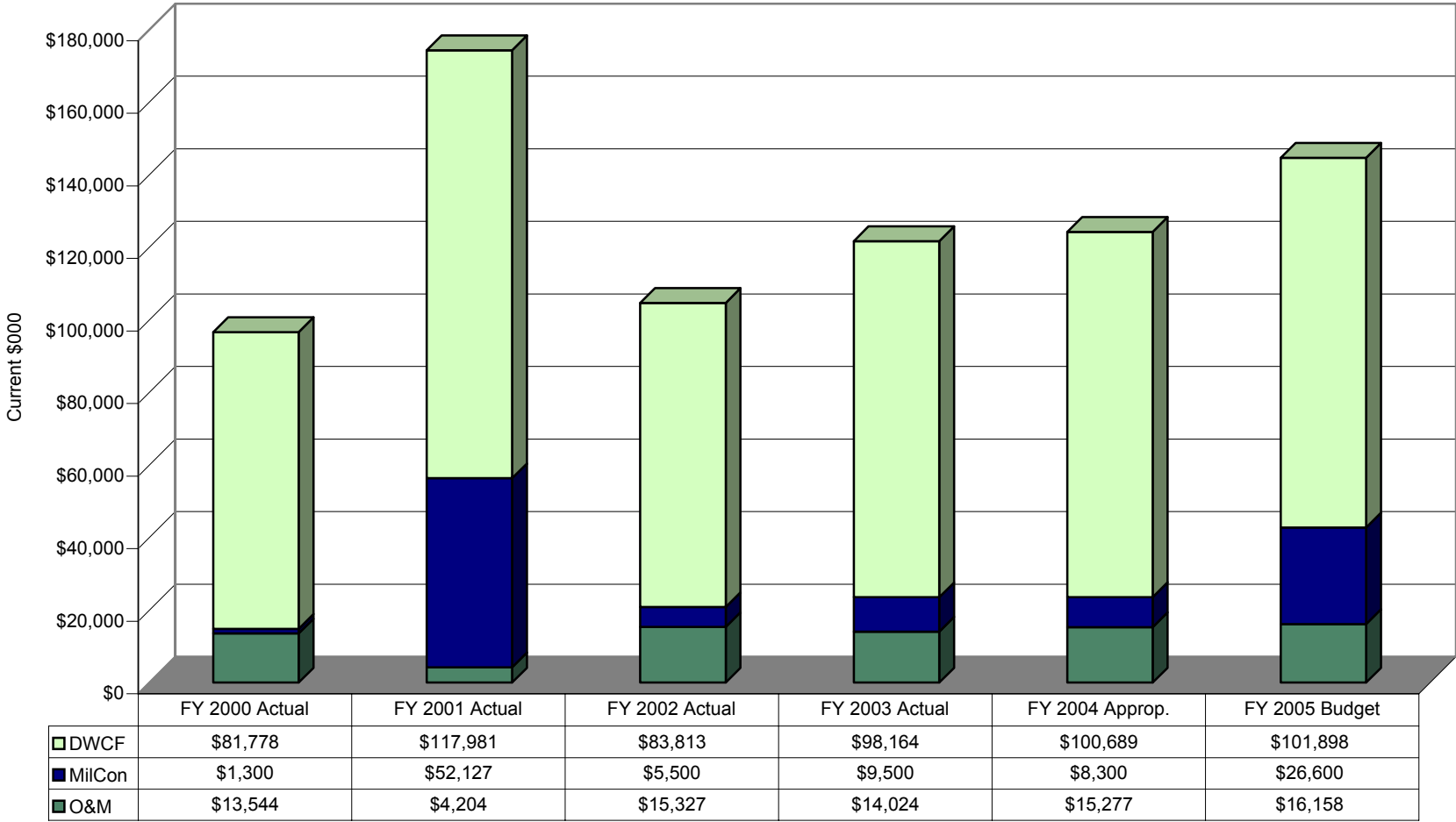


Figure 1
 Defense Logistics Agency Budget Summary
 EQ Budget by Area



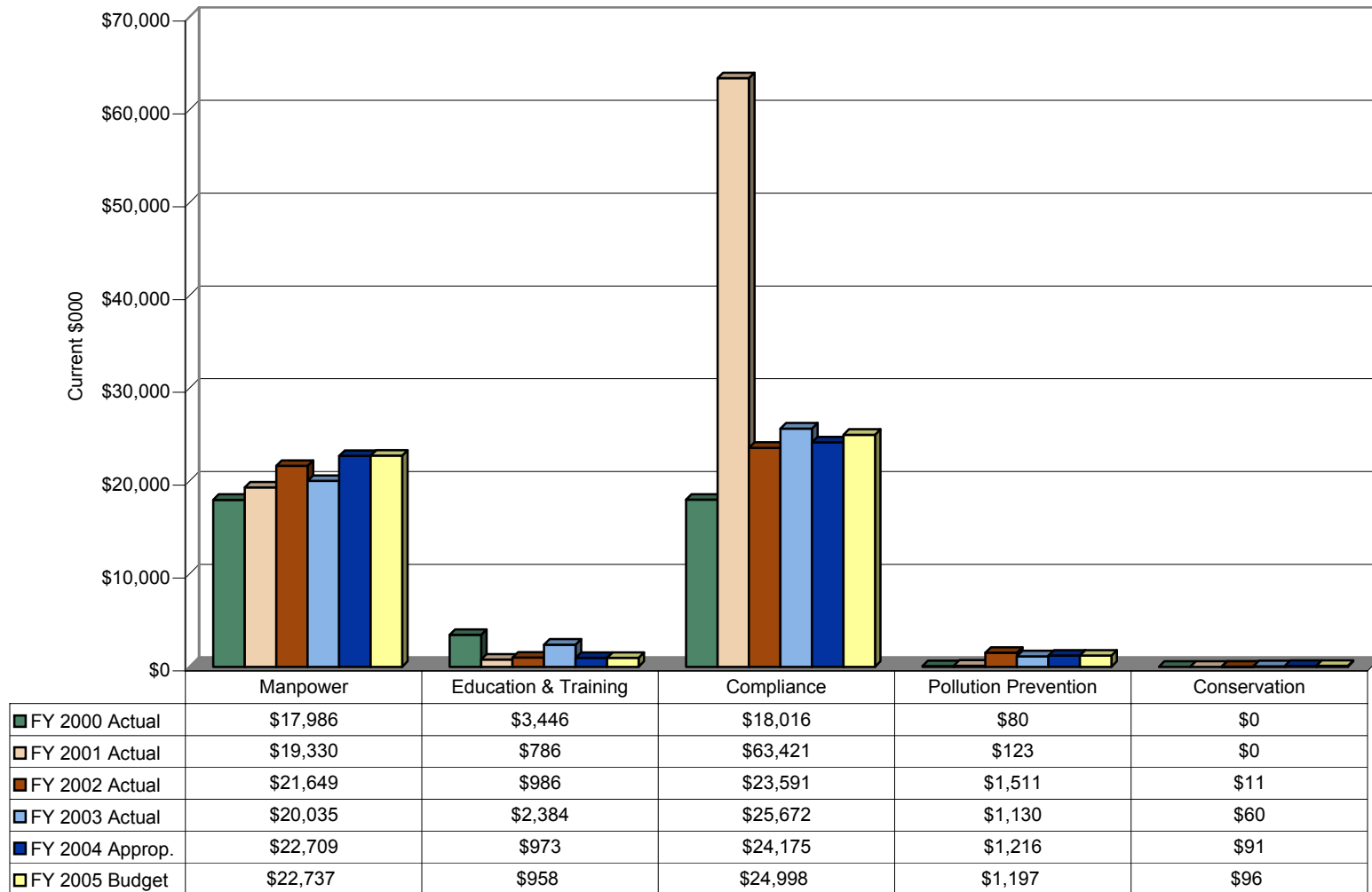
EQ Budget by Area: The large fluctuations in the Compliance program are driven by one time projects, mostly in the MilCon appropriation, with the exception of FY 2001, which erroneously includes all Components waste disposal.

Figure 2
 Defense Logistics Agency Budget Summary
 EQ Budget by Appropriation



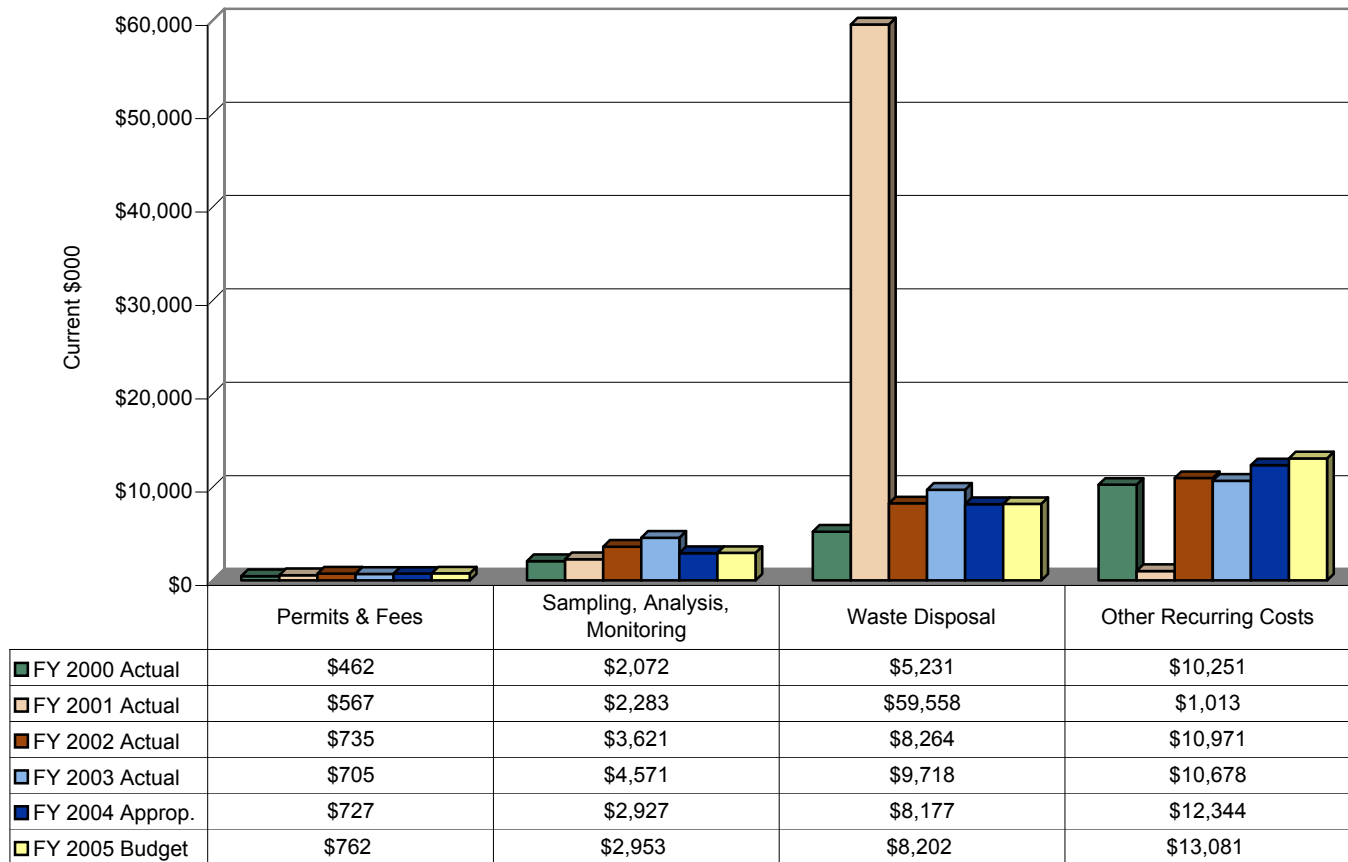
EQ Budget by Appropriation: The large FY 2001 DWCF appropriation was an error in reporting reimbursable waste disposal costs. The increase in the FY 2005 budget is due to Defense Energy Support fuels MILCON projects.

Figure 3
Defense Logistics Agency Budget Summary
EQ Recurring Costs



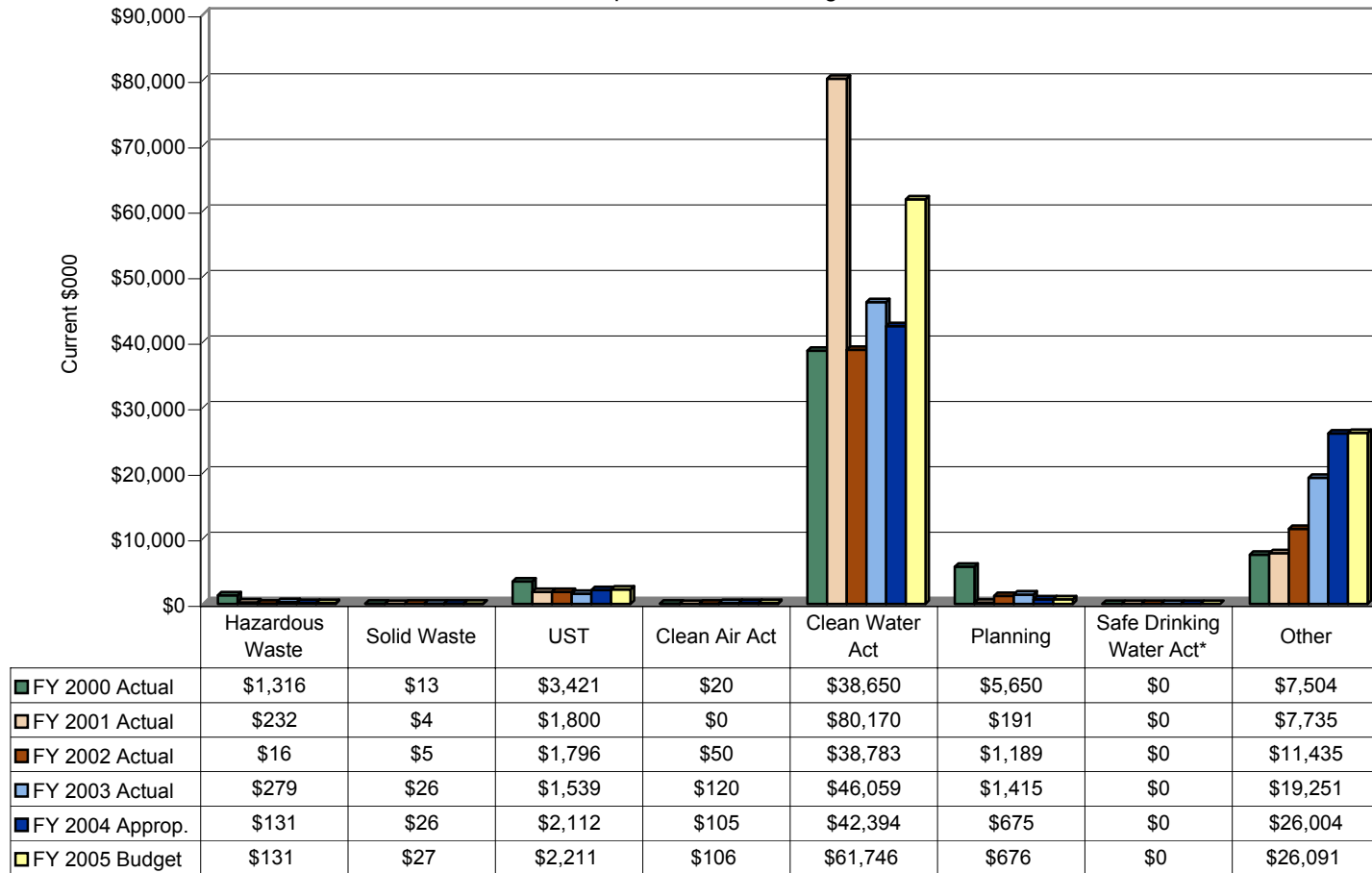
EQ Recurring Costs: The FY 2001 Compliance spike reflects the erroneous reporting of reimbursable waste disposable costs.

Figure 4
 Defense Logistics Agency Budget Summary
 Compliance Recurring



Compliance Recurring: DLA's projected funding requirement remain stable, the FY 2001 compliance spike reflects the erroneous reporting of reimbursable waste disposal costs.

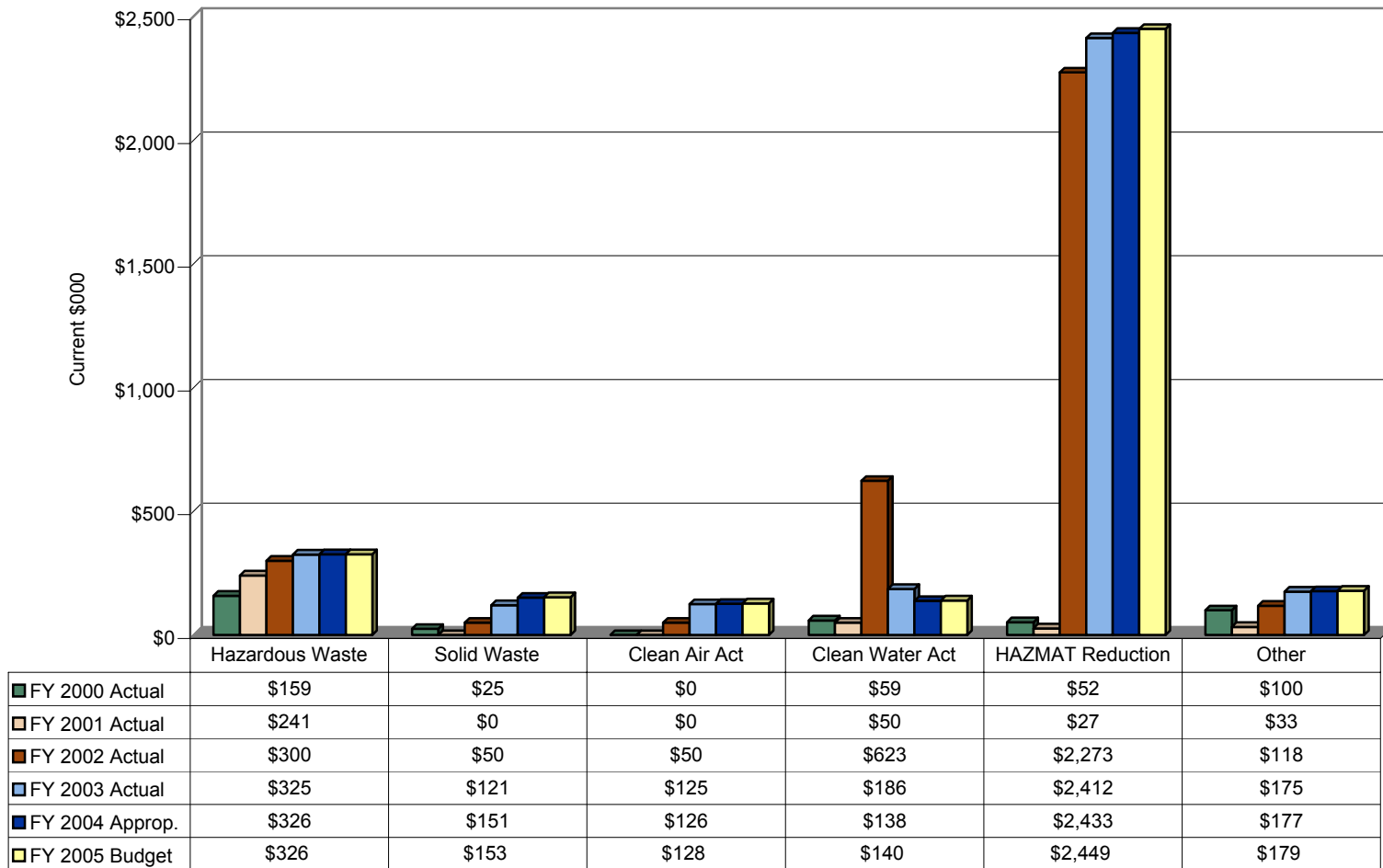
Figure 5
Defense Logistics Agency Budget Summary
Compliance Nonrecurring



*Safe Drinking Water Act data were included in "Other" prior to FY 2002. Most Defense-wide activities are tenants on other Military Department installations and are not likely to have any SDWA costs.

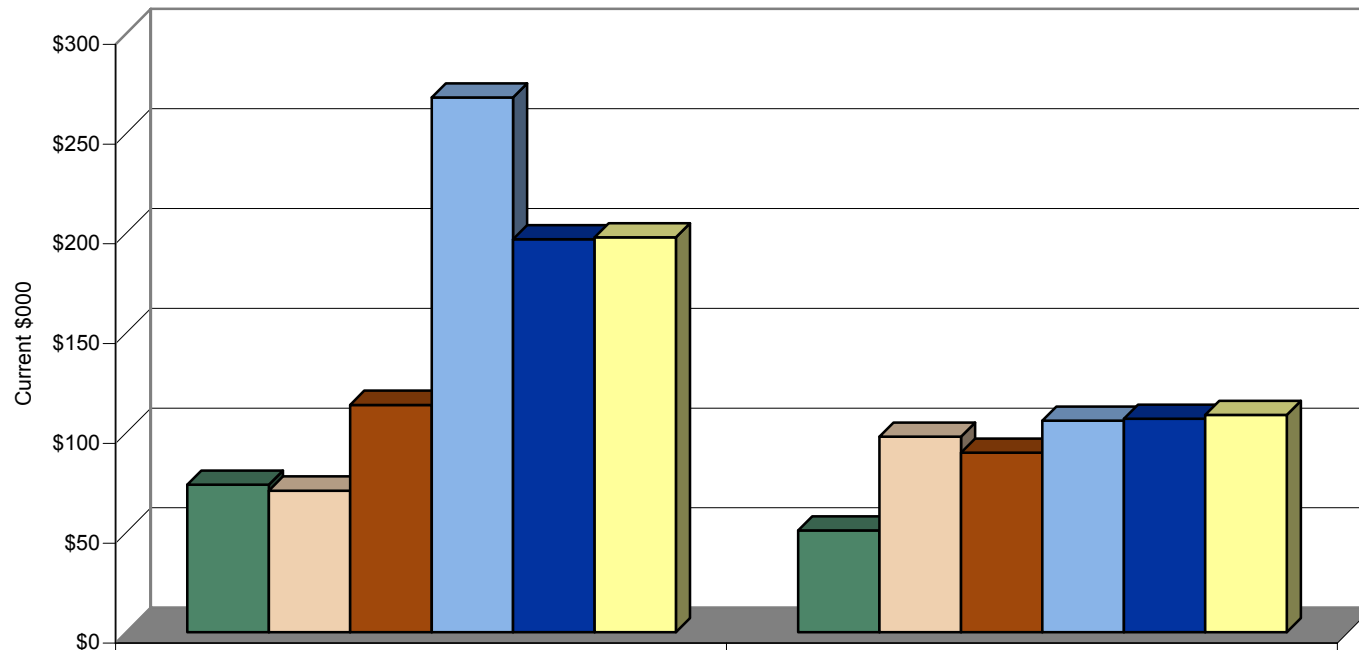
Compliance Nonrecurring: The bulk of expenditures are for clean water act projects required by the Defense Energy Support Center.

Figure 6
 Defense Logistics Agency Budget Summary
 Pollution Prevention Nonrecurring



Pollution Prevention Nonrecurring Costs: The increases in HAZMAT reduction are for National Defense Stockpile initiatives.

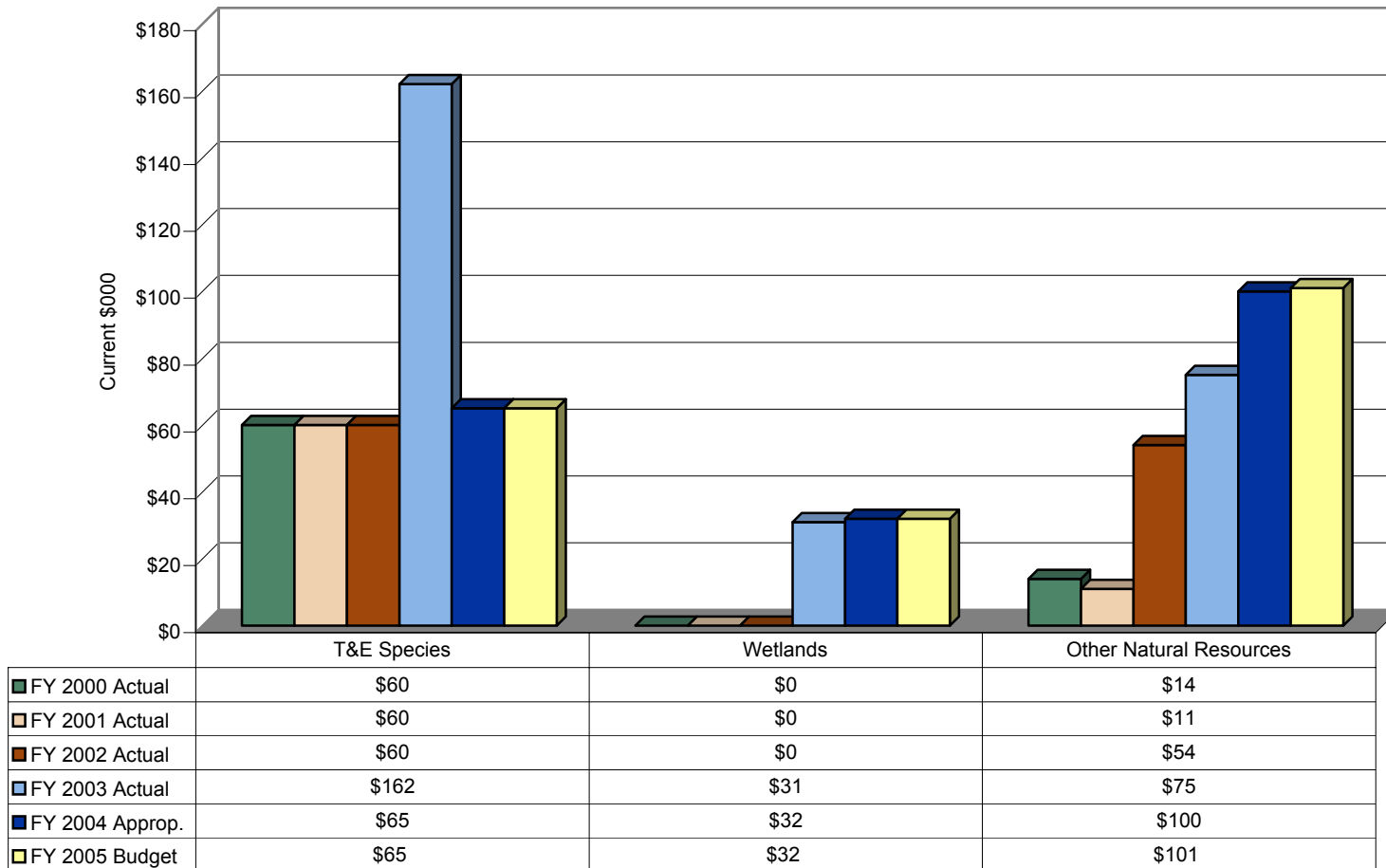
Figure 7
 Defense Logistics Agency Budget Summary
 Natural Resources vs. Historical/Cultural Resources
 Nonrecurring Costs



	Natural Resources	Historical & Cultural Resources
FY 2000 Actual	\$74	\$51
FY 2001 Actual	\$71	\$98
FY 2002 Actual	\$114	\$90
FY 2003 Actual	\$268	\$106
FY 2004 Approp.	\$197	\$107
FY 2005 Budget	\$198	\$109

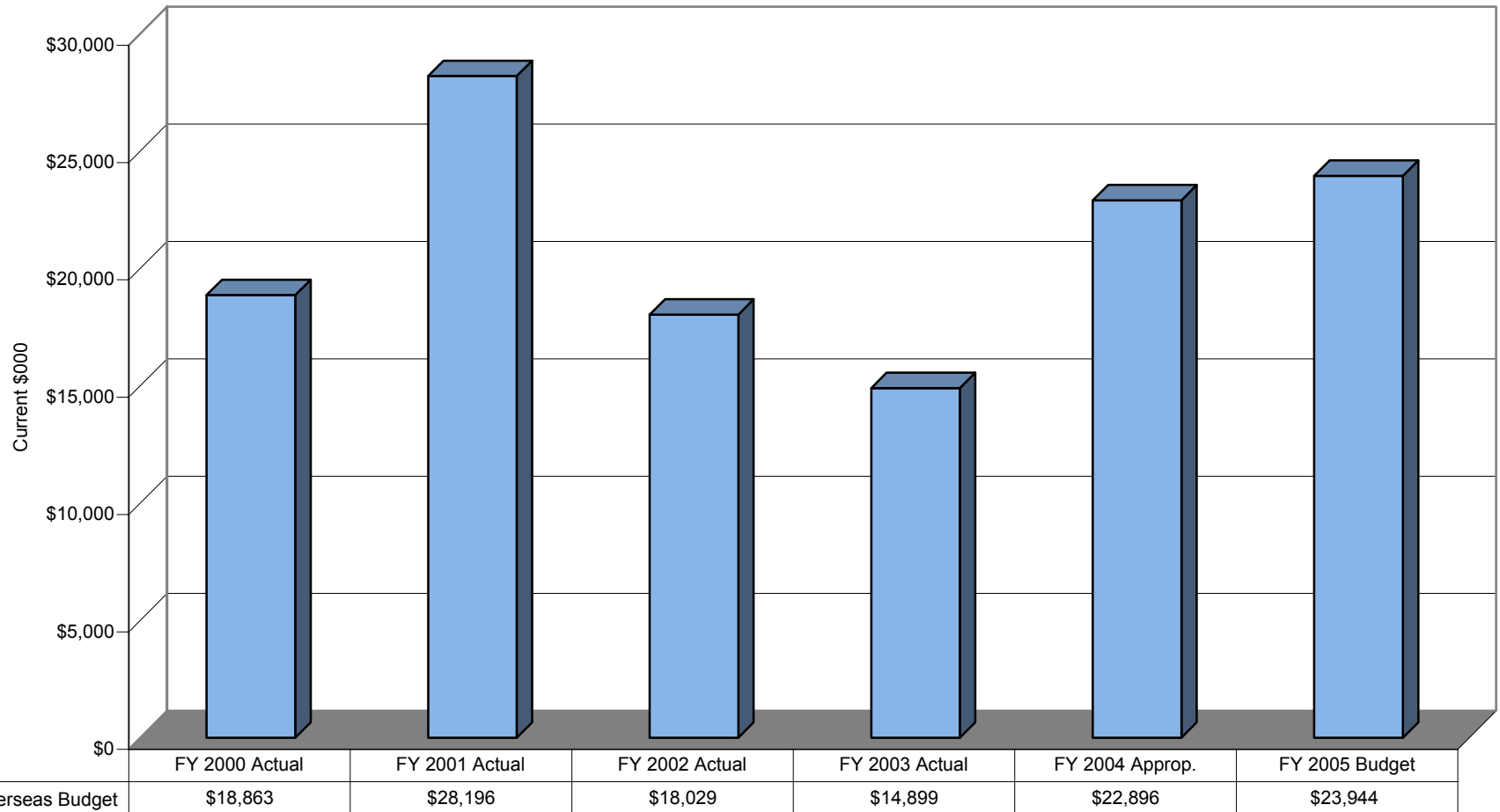
Natural Resources vs. Historical / Cultural Resources: Funding requirements are low due to the small size and locations of DLA installations.

Figure 8
 Defense Logistics Agency Budget Summary
 Natural Resource Investment by Category



Natural Resource Investment by Category: Funding requirements are low in all areas due to the nature and size of DLA installations.

Figure 9
 Defense Logistics Agency Budget Summary
 EQ Overseas Budget



EQ Overseas Budget: The bulk of these costs are for Defense Energy Support Center compliance projects.