

Table B-6 DoD Summary Status as of September 30, 2001

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations												
Sites with Response Complete		17,120	Investigation	19,273	4,131	414	\$6,481,061	\$366,184	\$264,221	\$157,384	FY04	\$1,127,526
Sites in Progress -Relative Risk Category	High	2,356	Interim Actions	3412(4609)	890(1094)		\$2,678,365	\$349,751	\$248,934	\$168,606	FY05	\$1,090,638
	Medium	1,380	Design	2,024	339	2,110	\$853,481	\$44,539	\$55,202	\$68,758	FY06	\$1,019,214
	Low	1,611	RA-C	3,142	428	2,806	\$5,224,447	\$501,706	\$466,145	\$602,858	FY07	\$979,382
	Not Evaluated	514	RA-O (LTO)	282	729	1,621	\$841,826	\$165,347	\$191,627	\$215,809	IRP FY02-Comp.	\$13,542,235
	Not Required	837	LTM	394	816	3,114	\$390,356	\$40,250	\$59,039	\$72,636	MMRP FY02-Comp	\$475,165
Total Number of Sites		23,818	Total				\$16,469,536	\$1,467,777	\$1,285,168	\$1,286,051	FY02-Complete	\$14,017,400
Total Number of Installations with Sites					1,733							
◆ Formerly Used Defense Sites												
Sites with Response Complete		1,745	Investigation	2,312	279	375	\$717,107	\$52,523	\$38,530	\$16,371	FY04	\$128,059
Sites in Progress -Relative Risk Category	High	247	Interim Actions	107(107)	22(22)		\$80,369	\$3,774	\$4,045	\$915	FY05	\$132,202
	Medium	107	Design	1,157	157	548	\$131,467	\$4,434	\$4,460	\$7,539	FY06	\$136,072
	Low	66	RA-C	1,168	209	680	\$876,333	\$77,358	\$74,123	\$81,359	FY07	\$140,610
	Not Evaluated	559	RA-O (LTO)	15	12	156	\$32,972	\$8,699	\$5,730	\$2,914	IRP FY02-Comp.	\$2,639,166
	Not Required	242	LTM	25	42	304	\$13,074	\$3,312	\$2,818	\$7,659	MMRP FY02-Comp	\$14,301,750
Total Number of Sites		2,966	Total				\$1,851,322	\$150,100	\$129,706	\$116,757	FY02-Complete	\$16,940,916
Total Number of Installations with Sites					1,653							