

Table B-6 DoD Summary Status as of September 30, 1997

Phase	Completed	Underway	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

◆ DoD Installations*

Sites with Response Complete		13,637	Investigation	16,411	6,486	429	\$5,216,631	\$331,740	\$277,842	\$179,938	FY00	\$1,557,883
Sites in Progress -Relative Risk Category	High	3,431	Interim Actions	3172(4050)	1135(1355)		\$1,652,277	\$248,662	\$222,993	\$210,127	FY01	\$1,417,941
	Medium	1,864	Design	1,752	539	4,525	\$627,502	\$70,330	\$104,167	\$98,541	FY02	\$1,216,097
	Low	2,119	RA-C	1,982	713	5,201	\$3,538,522	\$389,549	\$573,064	\$641,193	FY03	\$1,167,440
	Not Evaluated	1,661	RA-O (LTO)	89	350	2,595	\$135,670	\$135,670	\$166,394	\$152,416	FY98-Comp.	\$19,212,843
	Not Required	614	LTM	101	868	4,115	\$296,695	\$62,013	\$87,575	\$84,513		
Total Number of Sites		23,326	Total				\$11,468,047	\$1,237,964	\$1,432,035	\$1,366,728		
Total Number of Installations Funded:							1,767					

◆ Formerly Used Defense Sites*

Sites with Response Complete		1,628	Investigation	2,868	1,056	204	\$581,793	\$76,689	\$68,745	\$43,188	FY00	\$182,511
Sites in Progress -Relative Risk Category	High	224	Interim Actions	113(113)	44(44)		\$63,241	\$7,244	\$9,003	\$1,907	FY01	\$170,607
	Medium	94	Design	858	289	1,349	\$103,931	\$13,032	\$14,116	\$7,998	FY02	\$174,407
	Low	42	RA-C	767	447	1,480	\$608,312	\$130,450	\$109,957	\$107,955	FY03	\$177,312
	Not Evaluated	895	RA-O (LTO)	0	22	210	\$271	\$271	\$5,711	\$1,243	FY98-Comp.	\$8,218,530
	Not Required	1,245	LTM	5	34	239	\$3,344	\$1,424	\$3,414	\$1,661		
Total Number of Sites		4,128	Total				\$1,360,892	\$229,110	\$210,946	\$163,952		
Total Number of Potential Properties Funded:							9,078					

* Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

