

Table C-11 DoD Closing Installations by Commission Summary Status as of September 30, 2001

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
◆ DoD Installations - BRAC 1988													
Sites with Response Complete		19	Investigation	23	9	0	\$79	\$79	\$24	\$0	FY04	\$632	
Sites in Progress	RAC-1	0	Interim Actions	5(6)	2(2)		\$53	\$53	\$0	\$0	FY05	\$325	
	RAC-2	0	Design	2	0	3	\$2,968	\$1,278	\$0	\$0	FY06	\$55	
	RAC-3	0	RA-C	3	4	8	\$4,294	\$1,328	\$787	\$0	FY07	\$100	
	RAC-4	0	RA-O (LTO)	1	0	0	\$3	\$3	\$0	\$0	MMRP FY02-Comp.	\$7,801	
	Not Evaluated	13	LTM	1	1	10	\$1,451	\$1,451	\$68	\$120			
Total Number of Sites		32	Total				\$8,848	\$4,192	\$879	\$120	IRP FY02-Comp.	\$503,456	
Total Number of Installations with Sites						7						FY02-Complete	\$511,257
◆ DoD Installations - BRAC 1991													
Sites with Response Complete		1	Investigation	2	1	0	\$0	\$0	\$4,000	\$1,500	FY04	\$4,000	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$8,000	
	RAC-2	0	Design	0	1	0	\$0	\$0	\$0	\$0	FY06	\$5,000	
	RAC-3	0	RA-C	0	1	1	\$45,008	\$17,700	\$2,720	\$6,500	FY07	\$3,366	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-Comp.	\$197,332	
	Not Evaluated	2	LTM	0	0	1	\$27	\$27	\$0	\$0			
Total Number of Sites		3	Total				\$45,035	\$17,727	\$6,720	\$8,000	IRP FY02-Comp.	\$890,180	
Total Number of Installations with Sites						2						FY02-Complete	\$1,087,512
◆ DoD Installations - BRAC 1993													
Sites with Response Complete		0	Investigation	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-Comp.	\$0	
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites		0	Total				\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$679,231	
Total Number of Installations with Sites						0						FY02-Complete	\$679,231
◆ DoD Installations - BRAC 1995													
Sites with Response Complete		8	Investigation	12	11	0	\$3,824	\$3,511	\$2,717	\$232	FY04	\$3,059	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$2,764	
	RAC-2	0	Design	1	1	4	\$3,917	\$2,614	\$210	\$0	FY06	\$6,364	
	RAC-3	0	RA-C	0	5	8	\$27,048	\$10,305	\$9,695	\$5,070	FY07	\$6,637	
	RAC-4	0	RA-O (LTO)	0	0	1	\$500	\$0	\$0	\$0	MMRP FY02-Comp.	\$193,424	
	Not Evaluated	15	LTM	0	0	4	\$0	\$0	\$0	\$0			
Total Number of Sites		23	Total				\$35,289	\$16,430	\$12,622	\$5,302	IRP FY02-Comp.	\$1,215,372	
Total Number of Installations with Sites						14						FY02-Complete	\$1,408,796

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.